

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** West Tisbury  
**Program Period:** 2015  
**Current Dates:** 09/01/15 - 09/30/15  
**Cumulative Dates:** 01/01/15 - 09/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	4,405	1,974.34	2	17,699.88	11.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>4,405</b>	<b>1,974.34</b>	<b>2</b>	<b>17,699.88</b>	
LI % of Total	0.0%	0.0%	0.0%	1.9%	1.1%	1.6%	12.3%	
Residential New Construction	0	0.00	0	28,708	11,312.19	3	0.00	0.0%
Residential Multi-Family Retrofit	4,404	1,984.59	2	10,173	2,788.15	3	0.00	0.0%
Res Home Energy	6,362	2,556.67	5	105,249	99,840.55	78	58,371.02	171.0%
Energy Star HVAC	3,645	2,250.00	5	12,897	6,650.00	12	0.00	0.0%
Energy Star Lighting	0	0.00	0	3,134	546.36	8	0.00	0.0%
Energy Star Appliance	284	240.00	1	11,165	5,367.40	14	0.00	0.0%
<b>Res Subtotal</b>	<b>14,695</b>	<b>7,031.26</b>	<b>13</b>	<b>171,325</b>	<b>126,504.65</b>	<b>118</b>	<b>58,371.02</b>	
Res % of Total	54.4%	81.5%	86.7%	74.3%	72.4%	91.5%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	4,120.87	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	5,858.26	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	7,115.96	0.0%
C&I Govt Large	0	0.00	0	22,944	9,357.38	1	11,608.60	80.6%
C&I Small Retrofit	0	0.00	0	0	1,778.53	1	15,871.13	11.2%
C&I Govt Small	0	0.00	0	7,609	30,626.00	4	11,746.44	260.7%
C&I Products & Services	12,294	1,600.00	2	24,281	4,485.00	3	11,362.09	39.5%
<b>C&amp;I Subtotal</b>	<b>12,294</b>	<b>1,600.00</b>	<b>2</b>	<b>54,834</b>	<b>46,246.91</b>	<b>9</b>	<b>67,683.35</b>	
C&I % of Total	45.6%	18.5%	13.3%	23.8%	26.5%	7.0%	47.1%	
<b>Report Total</b>	<b>26,989</b>	<b>8,631.26</b>	<b>15</b>	<b>230,565</b>	<b>174,725.90</b>	<b>129</b>	<b>143,754.25</b>	
Budget Comparison							143,754.25	103.0%